

NEW ZEALAND CAT REGISTRY In Pursuit Of Excellence Friendship ~ Innovation ~ Integrity

Director of Finance Report 2018

Firstly, I would like to say a huge thank you to everyone who makes payment directly into the bank account and puts a reference on the transaction. It makes it makes it so much easier to figure out what payments are for and who it is from. And has also made life significantly easier for the registrar.

This year we have had a larger than normal number of international judges. Although we shared quite a few of these judges, this did not reduce overall costs much, as once we paid for food and the hotel for the week the cost was almost the same as the airfare. Below you will see most of the shows held in the 2018 year lost money.

Show	Income	Costs	
1st show March - Manurewa	\$2,777.66	\$5,562.79	-\$2,785.13
2nd show April - Kumeu	\$2,654.00	\$2,048.70	\$605.30
3rd show May - 9 Lives	\$1,800.00	\$1,600.00	\$200.00
4th show June - Karnak	\$4,892.04	\$11,378.50	-\$6,486.46
5th show July - Massey	\$4,358.00	\$6,439.14	-\$2,081.14
6th show August - Kumeu	\$5,748.40	\$5,222.42	\$525.98
7th show September - Hamilton	\$3 <i>,</i> 439.70	\$3,505.13	-\$65.43

The main expenses on shows are Hall hire, table hire and international judges.

I would like to thank Hannah from TITAN Containers for their assistance in keeping costs down. I would also like to thank all those judges that donated back or did not claim their fees, travel expenses or meal costs. Without this help we would have suffered even larger losses.

In 2019 we will be having more shows at Kumeu as this hall provides tables and hall at a low cost. Shows with international judges will also need to cost more as the registry cannot cover show expenses if they keep losing money as they did this year.